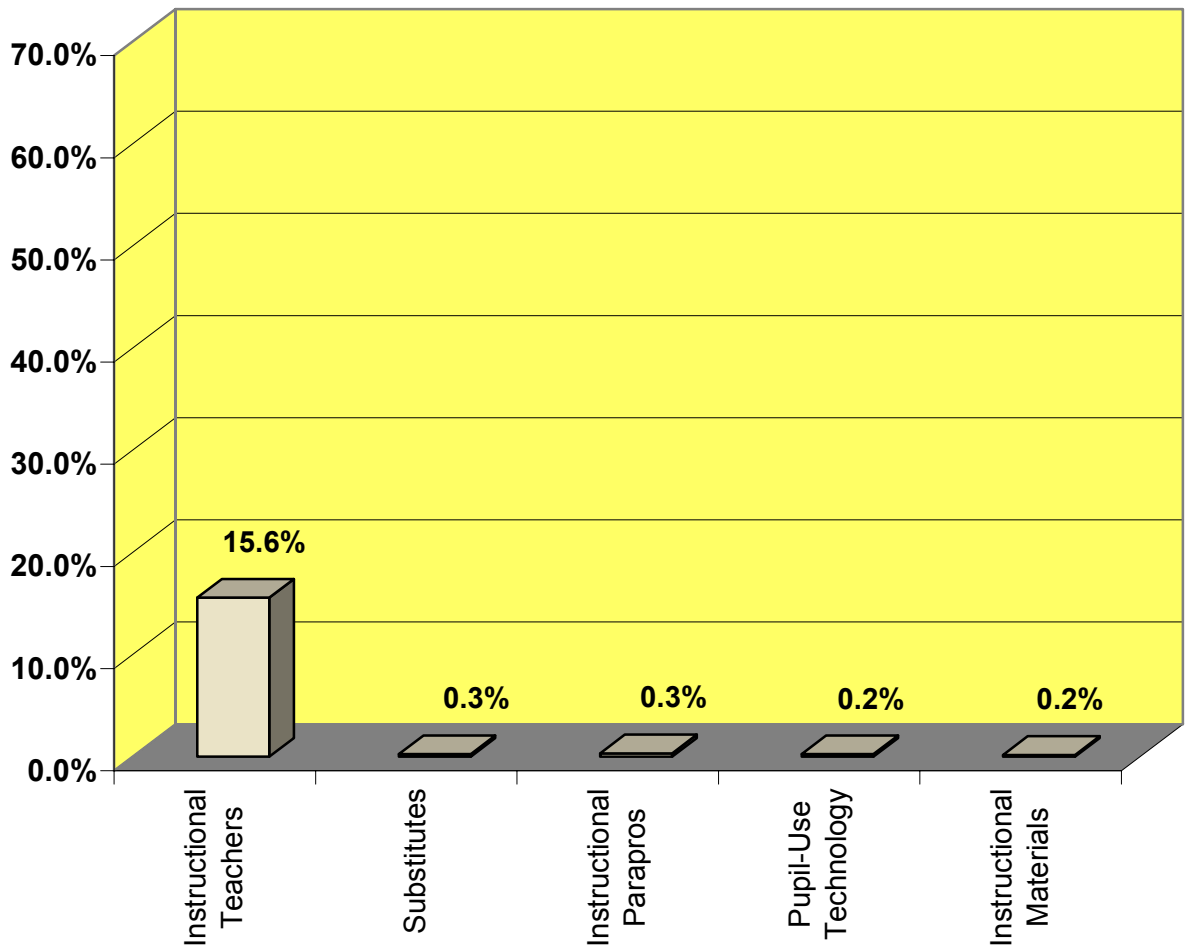


# Foster-Glocester School District

## #3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 1,604	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$9,338,921	\$5,822	15.6%
Substitutes	\$161,875	\$101	0.3%
Instructional Paraprofessionals	\$203,524	\$127	0.3%
Pupil-Use Technology	\$148,022	\$92	0.2%
Instructional Materials & Trips	\$109,017	\$68	0.2%
Instruction Expenditures	\$9,961,360	\$6,210	16.6%
Total District Expenditures	\$59,975,440	\$37,391	100.0%